

Appendix 2

Month	Kilometres	Variation	Dead KM's	Dead KM's %	Fares	Variation	Donations	Medical	Social	Day Care	Journeys	Variation	Passengers	Variation	Reg WC	AFPJ	AFPP	Revenue per KMs	Fuel	Fuel Cost	FCPJ	VCPK
September	457		204	45%	£14.00	Launch Month. Figures not included below					10		9			£1.40	£1.55	£0.03	63	£101.65	£10.16	£4.49
Month	Kilometres	Variation	Dead KM's	Dead KM's %	Fares	Variation	Donations	Medical	Social	Day Care	Journeys	Variation	Passengers	Variation	Reg WC	AFPJ	AFPP	Revenue per KMs	Fuel	Fuel Cost	FCPJ	VCPK
October	1216		307	25%	£297.90		£4.30	10	30	43	157		83		12	£1.90	£3.59	£0.24	195	189.84	£1.21	£6.41
November	1129	-7%	292	24%	£372.60	25%	£30.50	14	43	45	181	15%	102	23%	29	£2.06	£3.65	£0.33	156	141.89	£0.78	£7.96
December	916	-19%	223	24%	£203.70	-45%	£40.10	12	21	41	144	-20%	74	-27%	2	£1.41	£2.75	£0.22	148	169.98	£1.18	£5.39
January	566	-38%	144	25%	£121.50	-40%	£30.60	2	10	37	97	-33%	49	-34%	0	£1.25	£2.48	£0.21	80	73.77	£0.76	£7.67
February	1097	94%	176	16%	£267.90	120%	£66.95	9	33	60	196	102%	102	108%	13	£1.66	£2.63	£0.24	145	166.13	£0.85	£6.60
March	1298	18%	224	17%	£434.60	62%	£64.00	10	66	58	235	20%	134	31%	4	£1.31	£3.24	£0.33	266	252.08	£1.07	£5.15
April	1273	-2%	195	15%	£419.60	-3%	£35.30	11	65	63	238	1%	139	3%	5	£1.76	£3.02	£0.33	159	155.82	£0.65	£8.17
May	1161	-9%	215	17%	£364.80	-13%	£57.55	5	61	62	237	0%	128	-8%	0	£1.54	£2.85	£0.31	196	227.35	£0.96	£5.11
June	1445	24%	288	20%	£335.40	-8%	£54.65	10	74	52	254	7%	136	6%	3	£1.32	£2.47	£0.23	177	174.13	£0.69	£8.30
July	1380	-4%	211	15%	£384.40	15%	£53.95	8	78	69	291	15%	155	14%	4	£1.32	£2.48	£0.28			£0.00	#DIV/0!
August		#VALUE!				#VALUE!						#####		#####	#####	#####	#####	#####			#####	#VALUE!
September		#VALUE!				#VALUE!						#####		#####	#####	#####	#####	#####			#####	#VALUE!
2009/10	11481		2275	20%	£3,202.40		£437.90	91	481	530	2030		1102		72	£1.58	£2.91	£0.28	1522	£1,550.99	£0.76	£7.40

Period	Kilometres	BSOG Kilometres	Dead Kilometres	Fuel Used
Oct-March	6222	4856	1366	990
April - Sept	5259	4350	909	532

Mean Passengers	110
Mean Journeys	203